



GOLDSTONE TELESERVICES LIMITED 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910 UNAUDITED FINANCIAL RESULTS FOR THE 4th QUARTER ENDED 31st March 2006						Segment wise Revenue Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 31.03.06 Rs. In lacs								
(Rs. In lacs)								Fourth Quarter ended 31st Mar 06						
Particulars	4th Quarter ended 31.03.2006	Corresponding Quarter of Previous Year 31.03.2005	9 months ended 31st Dec 2005	Year ended 31st Mar 06	Audited for the Previous Year ended 31st March'05									
1 Net Sales/ Income from Operations						1. Segment Revenue a) Telecom Operations b) BPO Operations c) Insulator Operations d) Other Income Less: Inter Segment Revenue Net Revenue from Operations		560.41 78.91 750.51 508.77 0.00 1898.60						
a) Telecom Products	560.41	472.41	801.35	1361.76	643.71			560.41						
b) BPO Operations	78.91	155.68	422.30	501.21	595.68			78.91						
c) Insulator division Operations	750.51	461.96	472.81	1223.32	766.96			750.51						
	1389.83	1090.05	1696.46	3086.29	2006.35			508.77						
2 Other Income	508.77	1.00	41.15	549.92	84.63	2. Segment Results Profit(+)/Loss(-) before tax and interest from a) Telecom Operations b) BPO Operations c) Insulator Operations d) Other Income Less: interest		193.88 15.68 36.91 407.36 38.43						
3 Total Expenditure	1190.31	932.34	1286.83	2477.14	1575.99	3. Total Profit/(Loss) Before Tax Capital Employed (Segment Assets-Segment Liabilities) a) Telecom Operations b) BPO Operations c) Insulator Operations Total:		615.40 3073.09 886.65 304.86 4264.60						
a) (Increase) / Decrease in stock in trade	(62.31)	78.00	29.66	(32.65)	84.65									
b) Consumption of raw materials	815.15	567.35	782.94	1598.09	844.85									
c) Staff Cost	53.76	66.75	195.18	248.94	213.08									
d) Other expenditure	383.71	220.24	279.05	662.76	433.41									
4 Interest	38.43	43.95	114.48	152.91	141.87									
5 Depreciation & Other Write Offs	54.46	63.00	174.45	228.91	232.52									
6 Profit / (Loss) before Tax(1+2-3-4-5)	615.40	51.76	161.85	777.25	140.60									
7 Provision for Taxation	168.50	25.10	6.50	175.00	15.50									
8 Provision for Deferred Taxation	(28.50)	0.00	16.50	(12.00)	47.12									
9 Provision for Fringe Benefit Tax	0.50	0.00	1.50	2.00	0.00									
10 Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00									
11 Net Profit / (Loss) after Tax (6-7-8-9-10)	474.90	26.66	137.35	612.25	77.98	Note: 1. The above results have been approved by the Board of Directors at its meeting held on 29th April 06 and are subject to Limited Review by the Auditors of the Company. 2. The Provisions for Deferred Tax Liability has been made in accordance with AS - 22. 3. Status of the investors complaints:								
12 Paid-up equity share capital(Face Value Rs.4/- each)	840.93	546.61	840.93	840.93	546.61									
13 Reserve excluding revaluation reserves (as per the Balance Sheet)	--	--	-	-	2594.83									
14 Earning Per Share in Rs.						<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Pending as on 01.01.2006</th> <th style="text-align: center;">Received</th> <th style="text-align: center;">Resolved</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Nil</td> <td style="text-align: center;">5</td> <td style="text-align: center;">5</td> </tr> </tbody> </table>		Pending as on 01.01.2006	Received	Resolved	Nil	5	5	
Pending as on 01.01.2006	Received	Resolved												
Nil	5	5												
Basic	2.26	0.20	0.65	2.91	0.57									
Diluted	2.26	0.20	0.65	2.91	0.57									
15 Aggregate of Non Promoter Share Holding														
No. of Shares	17712790	11264500	17712790	17712790	11264500									
Percentage of Shareholding	84.25%	82.43%	84.25%	84.25%	82.43%									
						for and on behalf of the Board								
						Place: Secunderabad Date:29th April 2006	L.P. Sashikumar Managing Director							