



<b>GOLDSTONE TELESERVICES LIMITED</b>				<b>Segment wise Revenue Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 30th June 2006</b>							
9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910 <b>UNAUDITED FINANCIAL RESULTS FOR THE 1st QUARTER ENDED 30th June 2006</b>				Rs. In lacs							
(Rs. In lacs)				<b>First Quarter ended 30th June 06</b>							
Particulars	First Quarter ended 30th June 06	Corresponding Quarter of the Previous year 30th June 05	Audited for the Previous Year ended 31st March'06								
1 Net Sales/ Income from Operations				<b>1. Segment Revenue</b>							
a) Telecom Operations	301.23	114.80	1363.42	a) Telecom Operations	301.23						
b) BPO Operations	40.12	134.50	502.71	b) BPO Operations	40.12						
c) Insulator division Operations	256.34	96.32	1223.32	c) Insulator Operations	256.34						
				d) Other Income	1.07						
				Less: Inter Segment Revenue	0.00						
				<b>Net Revenue from Operations</b>	<b>598.76</b>						
2 Other Income	1.07	0.65	724.24	<b>2. Segment Results</b>							
3 Total Expenditure	<b>452.10</b>	<b>200.16</b>	<b>2548.22</b>	Profit(+)/Loss(-) before tax and interest from							
a) (Increase) / Decrease in stock in trade	7.66	(3.13)	(37.91)	a) Telecom Operations	35.28						
b) Consumption of raw materials	328.78	84.02	1808.58	b) BPO Operations	5.23						
c) Staff Cost	52.41	50.74	269.12	c) Insulator Operations	42.33						
d) Other expenditure	63.25	68.53	508.43	Less: interest	37.32						
4 Interest	37.32	39.79	155.60	<b>Total Profit/(Loss) Before Tax</b>	<b>45.52</b>						
5 Depreciation & Other Write Offs	63.82	58.15	266.26	<b>3. Capital Employed</b>							
6 <b>Profit / (Loss) before Tax(1+2-3-4-5)</b>	<b>45.52</b>	<b>48.17</b>	<b>843.61</b>	(Segment Assets-Segment Liabilities)							
7 Provision for Taxation	2.00	2.00	125.00	a) Telecom Operations	5104.23						
8 Provision for Deferred Taxation	(7.50)	5.50	80.81	b) BPO Operations	573.84						
9 Provision for Fringe Benefit Tax	0.50	0.50	0.00	c) Insulator Operations	375.79						
10 Prior Period Adjustments	0.00	0.00	0.00	<b>Total:</b>	<b>6053.86</b>						
11 <b>Net Profit / (Loss) after Tax (6-7-8-9-10)</b>	<b>50.52</b>	<b>40.17</b>	<b>637.80</b>	<b>Notes:</b>							
12 Paid-up equity share capital(Face Value Rs.4/- each)	840.93	840.93	840.93	1. The above results have been approved by the Board of Directors at its meeting held on 29th July 2006 and are subject to Limited Review by the Auditors of the Company.							
13 Reserve excluding revaluation reserves ( as per the Balance Sheet)	--	--	<b>3464.63</b>	2. The Provisions for Deferred Tax Liability has been made in accordance with AS - 22.							
14 Earnings Per Share in Rs.				3. <b>Status of the investors complaints:</b>							
Basic	0.24	0.19	3.03	<table border="1"> <thead> <tr> <th style="text-align: center;">Pending as on 01.04.2006</th> <th style="text-align: center;">Received</th> <th style="text-align: center;">Resolved</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Pending as on 01.04.2006	Received	Resolved	0	0	0	
Pending as on 01.04.2006	Received	Resolved									
0	0	0									
Diluted	0.24	0.19	3.03	<b>for and on behalf of the Board</b>							
15 Aggregate of Non Promoter Share Holding				Place: Secunderabad	<b>L.P. Sashikumar</b>						
No. of Shares	17712790	17571490	17712790	Date: 29th July 2006	<b>Managing Director</b>						
Percentage of Shareholding	84.25%	83.58%	84.25%								