



**GOLDSTONE TELESERVICES LIMITED**

9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910  
**UNAUDITED FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED 31st DECEMBER 2006**

**Segment wise Revenue Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 31st Dec 2006**

Rs. In lacs

Particulars	(Rs. In lacs)					Third Quarter ended 31st Dec 06	
	Third Quarter ended 31st Dec 06	Corresponding Quarter of the Previous year 31st Dec 05	Nine months ended 31st Dec 06	Corresponding Nine months ended 31st Dec 2005	Audited for the Previous Year ended 31st March'06		
<b>1. Segment Revenue</b>							
a) Telecom Operations	96.67	352.43	404.64	801.35	1363.42		96.67
b) BPO Operations	0.00	147.55	40.12	422.30	502.71		0.00
c) Insulator Operations	483.25	182.80	1215.75	472.81	1223.31		483.25
d) Other Income							2.78
Less: Inter Segment Revenue							0.00
<b>Net Revenue from Operations</b>	<b>579.92</b>	<b>682.78</b>	<b>1660.51</b>	<b>1696.46</b>	<b>3089.44</b>		<b>582.70</b>
<b>2. Segment Results</b>							
Profit(+)/Loss(-) before tax and interest from							
a) Telecom Operations	2.78	37.70	5.54	41.15	724.24		(24.25)
b) BPO Operations	433.57	566.19	1219.25	1286.83	2554.90		(30.48)
c) Insulator Operations	(28.00)	51.25	(20.34)	29.66	(37.91)		147.08
Less: interest	381.12	327.66	944.40	782.94	1715.11		34.70
<b>Total Profit/(Loss) Before Tax</b>	<b>57.65</b>	<b>58.35</b>	<b>157.38</b>	<b>161.85</b>	<b>850.57</b>		<b>57.65</b>
<b>3. Capital Employed</b>							
(Segment Assets-Segment Liabilities)							
a) Telecom Operations							3020.12
b) BPO Operations							829.29
c) Insulator Operations							570.57
<b>Total:</b>							<b>4419.98</b>
<b>6 Profit / (Loss) before Tax(1+2-3-4-5)</b>	<b>57.65</b>	<b>58.35</b>	<b>157.38</b>	<b>161.85</b>	<b>850.57</b>		
7 Provision for Taxation	10.00	1.50	22.00	6.50	125.00		
8 Provision for Deferred Taxation	(7.50)	5.50	(22.50)	16.50	58.46		
9 Provision for Fringe Benefit Tax	1.00	0.50	2.50	1.50	7.12		
10 Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00		
<b>11 Net Profit / (Loss) after Tax (6-7-8-9-10)</b>	<b>54.15</b>	<b>50.85</b>	<b>155.38</b>	<b>137.35</b>	<b>659.99</b>		
12 Paid-up equity share capital(Face Value Rs.4/- each)	840.93	840.93	840.93	840.93	840.93		
13 Reserve excluding revaluation reserves ( as per the Balance Sheet)	--	--	-	-	3486.82		
14 Earning Per Share in Rs.							
Basic	0.26	0.24	0.74	0.65	3.14		
Diluted	0.26	0.24	0.74	0.65	3.14		
15 Aggregate of Non Promoter Share Holding							
No. of Shares	17712790	17712790	17712790	17712790	17712790		
Percentage of Shareholding	84.25%	84.25%	84.25%	84.25%	84.25%		

**Notes:**

- The above results have been approved by the Board of Directors at its meeting held on 25th Jan 2007 and are subject to Limited Review by the Auditors of the Company.
- The Provisions for Deferred Tax Liability has been made in accordance with AS - 22.
- The Value of the orders on hand for Cable Jointing Kits and Composite Polymer Insulators is Rs.-----

**Status of the investors complaints:**

Pending as on 01.01.2007	Received	Resolved
Nil	4	4

**for and on behalf of the Board**

Place: Secunderabad  
Date: 25th Jan 2007

**L.P. Sashikumar**  
**Managing Director**