



GOLDSTONE TELESERVICES LIMITED

9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910

UN - AUDITED FINANCIAL RESULTS FOR THE 4th QUARTER ENDED 31st March 2007

Consolidated

(Rs. In lacs)

(Rs. In lacs)

Particulars	Fourth Quarter ended 31st Mar 07	Corresponding Quarter of the Previous year 31st Mar 06	Year ended 31st Mar 07	Audited for the Previous Year ended 31st March'06	Year ended 31st Mar 07	Audited for the Previous Year ended 31st March'06
1 Net Sales/ Income from Operations						
a) Telecom Operations	95.27	560.41	499.91	1363.42	770.33	1686.50
b) BPO Operations	0.00	78.91	40.12	502.71	40.12	502.71
c) Insulator division Operations	1252.90	750.51	2468.65	1223.31	2468.65	1223.31
	1348.17	1389.83	3008.68	3089.44	3279.10	3412.52
2 Other Income	27.50	508.77	33.04	724.24	36.64	744.67
3 Total Expenditure	1082.41	1190.31	2301.66	2554.90	2556.30	2877.09
a) (Increase) / Decrease in stock in trade	(1.50)	(62.31)	(21.84)	(37.91)	(21.84)	(36.97)
b) Consumption of raw materials	926.41	815.15	1870.81	1715.11	2084.46	1938.56
c) Staff Cost	57.58	53.76	183.28	269.12	189.46	277.38
d) Other expenditure	99.92	383.71	269.41	608.58	304.22	698.12
4 Interest	40.04	38.43	154.75	155.60	163.74	166.05
5 Depreciation & Other Write Offs	83.58	54.46	258.29	252.61	271.14	264.26
6 Profit / (Loss) before Tax(1+2-3-4-5)	169.64	615.40	327.02	850.57	324.56	849.79
7 Provision for Taxation	38.00	168.50	60.00	125.00	60.00	126.50
8 Provision for Deferred Taxation	(22.00)	(28.50)	(44.50)	58.46	(46.50)	55.12
9 Provision for Fringe Benefit Tax	6.50	0.50	9.00	7.12	9.00	7.12
10 Prior Period Adjustments	0.00	0.00	0.00	0.00	0.00	13.02
11 Net Profit / (Loss) after Tax (6-7-8-9-10)	147.14	474.90	302.52	659.99	302.06	648.03
12 Paid-up equity share capital(Face Value Rs.4/- each)	840.93	840.93	840.93	840.93	840.93	840.93
13 Reserve excluding revaluation reserves (as per the Balance Sheet)	--	--	3789.34	3486.82	3888.36	3586.30
14 Earning Per Share in Rs.						
Basic	0.70	2.26	1.44	3.14	1.44	3.08
Diluted	0.70	2.26	1.44	3.14	1.44	3.08
15 Aggregate of Non Promoter Share Holding						
No. of Shares	17712790	17712790	17712790	17712790	17712790	17712790
Percentage of Shareholding	84.25%	84.25%	84.25%	84.25%	84.25%	84.25%

Segment wise un consolidated Revenue and Results for the Quarter ended 31st March 2007

Particulars	Un-audited Quarter ended 31.03.2007	Un-audited quarter ended 31.03.2006	Un-audited Year ended 31.03.2007	Audited Year ended 31.03.2006
1. Segment Revenue				
a) Telecom Operations	95.27	560.41	499.91	1363.42
b) BPO Operations	0.00	78.91	40.12	502.71
c) Insulator Operations	1252.90	750.51	2468.65	1223.31
d) Other Income	27.50	508.77	33.04	724.24
Less: Inter Segment Revenue	0	0	0	0
Net Revenue from Operations	1375.67	1898.60	3041.72	3813.68
2. Segment Results				
Profit(+)/Loss(-) before tax, Deprn. & interest from				
a) Telecom Operations	66.87	625.45	125.59	906.64
b) BPO Operations	0.00	40.15	35.71	236.78
c) Insulator Operations	226.39	42.69	578.76	115.36
Total	293.26	708.29	740.06	1258.78
Less: interest (Not allocable)	40.04	38.43	154.75	155.60
Less: Depreciation (Not allocable)	83.58	54.46	258.29	252.61
Total Profit(Loss) Before Tax	169.64	615.40	327.02	850.57

Note on Segment information:

Segment Capital Employed: Fixed Assets used in the Company's business or liabilities contracted have not be identified to any particular reportable segments. The Company believes that is currently not practical to provide segment disclosures relating to the Fixed assets and Capital Employed

Notes:

- The above unaudited financial results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on 30th April, 2007.
- The above results are subject to Limited Review by the Statutory Auditors of the Company.
- Deferred Tax Asset has been provided as per Accounting Standard 22 (AS - 22) Accounting for Taxes on Income issued by ICAI.
- The Company has consolidated its results based on the Accounting Standard 21 (AS- 21) on "Consolidated Financial Statements issued by the Institute of Chartered Accountants of India.
- Figures for the previous year are regrouped wherever considered necessary.
- Status of the investors complaints:**

Beginning (01.01.2007)	Received	Disposed off	Pending(31.03.07)
0	0	0	0

Place: Secunderabad
Date: 30th April 2007

for and on behalf of the Board

L.P. Sashikumar
Managing Director