

GOLDSTONE INFRATECH LIMITED
(formerly known as Goldstone Teleservices Limited)

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 2007

(Rs. In lacs)

Particulars	Quarter Ended		Nine months ended		Year ended
	Dec. 31,2007	Dec. 31, 2006	Dec.31,2007	Dec. 31, 2006	March 31, 2007
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Revenue					
1 Net Sales/ Income from Operations	1209.56	579.92	3968.39	1660.51	3008.66
2 Other Income	17.00	2.78	58.55	5.54	77.62
3 Total Income (1+2)	1226.56	582.70	4026.94	1666.05	3086.28
Expenditure					
a) (Increase) / Decrease in stock in trade	(53.73)	(28.00)	(143.68)	(20.34)	(151.58)
b) Consumption of raw materials	533.65	312.53	1940.62	794.95	1342.41
c) Excise Duty	161.34	68.59	512.95	149.45	331.75
d) Employees Cost	95.14	35.46	253.36	125.70	215.26
e) Depreciation	50.70	56.78	195.10	174.71	273.72
f) Other expenditure	88.53	44.99	303.72	169.49	563.32
g) Total	875.63	490.35	3062.07	1393.96	2574.88
5 Interest	29.22	34.70	101.89	114.71	146.33
6 Profit / (Loss) from ordinary activities before tax (3) - (4+5)	321.71	57.65	862.98	157.38	365.07
7 Tax expense	70.31	3.50	199.53	2.00	101.89
- Current Tax	75.00	10.00	230.00	22.00	90.00
- Deferred Tax	(6.19)	(7.50)	(34.97)	(22.50)	6.23
- Fringe Benefit Tax	1.50	1.00	4.50	2.50	5.66
8 Net Profit / (Loss) after ordinary Activities after tax (6-7)	251.40	54.15	663.45	155.38	263.18
9 Extraordinary items	0.00	0.00	0.00	0.00	28.36
10 Net Profit / (Loss) for the period (8- 9)	251.40	54.15	663.45	155.38	291.54
11 Paid-up equity share capital (Face Value Rs.4)	840.93	840.93	840.93	840.93	840.93
12 Reserves excluding revaluation reserves as per the Balance sheet of Previous accounting year.	--	--	-	-	3664.52
13 Earning Per Share in Rs.(before extraordinary item)					
- Basic	1.20	0.26	3.16	0.74	1.25
- Diluted	1.20	0.26	3.16	0.74	1.25
Earning Per Share in Rs.(after extraordinary item)					
- Basic	1.20	0.26	3.16	0.74	1.39
- Diluted	1.20	0.26	3.16	0.74	1.39
14 Public Shareholding					
No. of Shares	17712790	17712790	17712790	17712790	17712790
Percentage of Shareholding	84.25%	84.25%	84.25%	84.25%	84.25%

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Particulars	Quarter Ended		Nine months ended		Year ended
	31-Dec-07	Dec. 31, 2006	Dec. 31, 2007	Dec. 31, 2006	March 31, 2007
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue					
a) Insulator Operations	1198.56	483.25	3806.54	1215.75	2468.65
b) Telecom Operations	11.00	96.67	161.85	404.64	499.89
c) BPO Operations	0.00	0	0	40.12	40.12
Less: Inter Segment Revenue	0	0	0	0	0
Net Revenue from Operations	1209.56	579.92	3968.39	1660.51	3008.66
2. Segment Results					
Profit(+)/Loss(-) before tax , Deprn. & interest from					
a) Insulator Operations	401.94	147.06	1083.34	352.19	638.99
b) Telecom Operations	(17.31)	(0.71)	18.08	53.36	32.80
c) BPO Operations	0.00	0.00	0.00	35.71	35.71
d) Unallocated revenue	17.00	2.78	58.55	5.54	77.62
Total	401.63	149.13	1159.97	446.80	785.12
Less: interest	29.22	34.70	101.89	114.71	146.33
Less: Depreciation	50.70	56.78	195.10	174.71	273.72
Total Profit/(Loss) Before Tax	321.71	57.65	862.98	157.38	365.07

Note on Segment information:
Segmental Capital employed

Notes:

- The above unaudited financial results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on 30.01.2008.
- The Statutory auditors have carried out a "Limited Review" of the above financial results.
- Previous period/year have been regrouped to confirm to the current period's classification.
- There were no investor complaints pending at the beginning of the quarter and received during the year
- The company has acquired majority shareholding in M/s Sun Plast O Met Pvt Ltd., and initiated the process for creation of additional production facilities.

By order of the Board
for Goldstone Infratech Limited

Sd/-

Place: Secunderabad
Date: 30th January 2008

L.P. Sashikumar
Managing Director