

**GOLDSTONE INFRA TECH LIMITED**

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3.

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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2011**

(Rs. In lacs)

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Dec. 31, 2011	Sep. 30, 2011	Dec. 31, 2010	Dec. 31, 2011	Dec. 31, 2010	Mar. 31 2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	<b>Revenue</b>						
1	Net Sales/ Income from Operations	2249.82	1221.78	1516.89	4782.58	4497.82	7295.39
2	Other Income	27.80	22.17	29.69	72.79	77.11	122.61
3	Total Income ( 1+2 )	<b>2277.62</b>	<b>1243.95</b>	<b>1546.58</b>	<b>4855.37</b>	<b>4574.93</b>	<b>7418.00</b>
4	<b>Expenditure</b>						
	a) (Increase) / Decrease in stock in trade	115.00	(173.35)	145.49	(130.54)	(91.00)	118.04
	b) Raw materials and Consumables	1596.17	785.08	634.82	3071.94	2402.54	4206.18
	c) Power and Fuel	25.93	32.82	25.21	93.16	86.76	118.08
	d) Testing and Inspection expenses	5.05	44.10	46.10	59.30	130.64	160.01
	e) Excise Duty	96.72	78.45	127.65	283.92	348.01	491.31
	f) Employees Cost	120.14	155.19	179.55	440.18	486.66	617.43
	g) Depreciation	75.00	75.12	68.50	225.12	212.50	289.82
	h) Other expenditure	97.10	102.86	115.38	296.87	426.10	568.35
	<b>Total</b>	<b>2131.11</b>	<b>1100.27</b>	<b>1342.70</b>	<b>4339.95</b>	<b>4002.21</b>	<b>6569.22</b>
5	<b>Interest</b>	110.73	116.00	<b>102.56</b>	<b>322.40</b>	<b>242.23</b>	<b>372.26</b>
6	<b>Profit / (Loss) from ordinary activities before tax (3) - (4+5)</b>	<b>35.78</b>	<b>27.68</b>	<b>101.32</b>	<b>193.02</b>	<b>330.49</b>	<b>476.52</b>
7	Tax expense	<b>15.00</b>	<b>0.00</b>	<b>52.56</b>	<b>42.00</b>	<b>94.56</b>	<b>151.94</b>
	- Current Tax	15.00	0.00	30.00	30.00	65.00	100.00
	- Deferred Tax	0.00	0.00	22.56	12.00	29.56	51.94
	- Fringe Benefit Tax	0.00	0.00	0.00	0.00	0.00	0.00
8	<b>Net Profit / (Loss) after ordinary Activities after tax ( 6-7)</b>	<b>20.78</b>	<b>27.68</b>	<b>48.76</b>	<b>151.02</b>	<b>235.93</b>	<b>324.58</b>
9	Extraordinary items	0.00	<b>4.34</b>	0.18	4.34	(0.47)	(1.12)
10	<b>Net Profit / ( Loss) for the period (8- 9)</b>	<b>20.78</b>	<b>32.02</b>	<b>48.94</b>	<b>155.36</b>	<b>235.46</b>	<b>323.46</b>
11	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23	1443.23	1443.23
12	Reserves excluding revaluation reserves as per the Balance Sheet of Previous accounting Year	--	--	--	-	-	8484.12

13	<b>Earning Per Share in Rs.( before extraordinary item)</b>						
	- Basic	0.06	0.08	0.14	0.42	0.65	0.90
	- Diluted	0.06	0.08	0.14	0.42	0.65	0.90
	<b>Earning Per Share in Rs.( after extraordinary item)</b>						
	- Basic	0.06	0.08	0.14	0.43	0.65	0.90
	- Diluted	0.06	0.08	0.14	0.43	0.65	0.90
14	Public Shareholding						
	No. of Shares	17770222	17770222	17770222	17770222	17770222	17770222
	Percentage of Shareholding	49.25%	49.25%	49.25%	49.25%	49.25%	49.25%
15	Promoters and Promoter Group Share holding	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	<b>a) Pledged / Encumbered</b>						
	- No. of Shares	500000	500000	500000	500000	500000	500000
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	2.73%	2.73%	2.73%	2.73%	2.73%	2.73%
	-Percentage of shares ( as a %of the total Share capital of the Company)	1.39%	1.39%	1.39%	1.39%	1.39%	1.39%
	<b>b) Non Encumbered</b>						
	- No. of Shares	17810515	17810515	17810515	17810515	17810515	17810515
	- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	97.27%	97.27%	97.27%	97.27%	97.27%	97.27%
	-Percentage of Shares ( as a % of the total Share capital of the Company)	49.36%	49.36%	49.36%	49.36%	49.36%	49.36%

**Notes:**

1. The above unaudited financial results were reviewed by the Audit Committee and taken on record and approved by the Board at their meeting held on 14th February, 2012.
2. The Statutory auditors have carried out a "Limited Review" of the above financial results and the Board approved the same.
3. Previous period/year have been regrouped to conform to the current period's classification.
4. There were no investor complaints pending at the beginning of the quarter and during the quarter received and resolved two investor complaints.
5. The Company operates in only one segment i.e., Insulators.

By order of the Board  
for Goldstone Infratech Limited

Place: Secunderabad  
Date: 14.02.2012

L.P. Sashikumar  
Managing Director