GOLDSTONE INFRATECH LIMITED

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-27801910

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 2012

	UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 2012								
					(Rs. In lacs)				
		Quarter Ended			Year ended				
	Particulars	June. 30,	Mar. 31,	June. 30,	Mar. 31,				
	r ai ticulai 3	2012	2012	2011	2012				
		Un-audited	Audited	Un-audited	Audited				
	Income from operations								
1	(a) Net Sales/ Income from Operations	1235.07	1479.81	1202.23	5978.47				
	(Net of Excise Duty)								
	(b) Other Operating Income	0.00	0.00	0.00	0.00				
	Total Income from operations (Net)	1235.07	1479.81	1202.23	5978.47				
	Total fricome irom operations (Net)	1233.07	14/7.01	1202.23	37/0.4/				
2	Expenses								
	(a) Cost of materials consumed	440.81	701.87	690.69	3,316.12				
	(b) Purchases of stock - in - trade	297.50	0.00	0.00	457.69				
	(c) Changes in inventories of finished goods, working progress and stock in trade	(46.55)	155.85	(72.19)	25.31				
	in-progress and stock-in trade (d) Power and Fuel	42.33	36.12	34.41	129.28				
	(e) Testing and Inspection Charges	37.24	42.25						
	(d) Employee benefit expenses (e) Depreciation and amortisation expenses	148.60 46.49	163.57 64.25	164.85 75.00					
	(d) Other expenses	101.03	154.87		451.74				
	(d) Other expenses	0.00	0.00						
	Total Expenses	1067.44	1318.78	999.82	5374.81				
	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	167.63	161.03	202.41	603.66				
4	Other income	40.74	46.96	22.82	119.75				
	Profit/(Loss) from from ordinary activities before finance costs and exceptional items (3+4).	208.37	207.99	225.23	723.41				
6	Finance costs	174.77	167.94	95.67	490.34				
	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	33.59	40.05	129.56					
8	Exceptional Items	0.97	1.21	0.00	5.55				
I U	Profit/ (Loss) from ordinary activities before tax (7-8)	32.63	41.26	129.56	238.62				
10	Tax expense	5.00	6.12	27.00	48.12				
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	27.63	35.14	102.56	190.50				
12	Extra ordinary items (net of tax expenses)	0.00	0.00	0.00	0.00				
13	Net Profit / (Loss) for the period (11-12)	27.63	35.14	102.56	190.50				

14	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23
15	Reserves excluding revaluation reserves as per				E040.0E
15	Balance Sheet of Previous accounting Year				5869.05
	Earning Per Share in Rs.(before extraordinary				
16	item)(of Rs.4/- each) not annualised):				
	(a) Basic	0.08	0.10	0.28	0.53
	(b) Diluted	0.08	0.10	0.28	0.53
17	Earning Per Share in Rs.(after extraordinary item) (of Rs.4 /-each) (not annualised):				
	- Basic	0.08	0.10	0.28	0.53
	- Diluted	0.08	0.10	0.28	0.53
	A. PARTICULARS OF SHAREHOLDING				
18	Public Shareholding				
	No. of Shares	17770222	17770222	17770222	17770222
	Percentage of Shareholding	49.25%	49.25%	49.25%	49.25%
19	Promoters and Promoter Group Share holding	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	a) Pledged / Encumbered				
	- Number of Shares	500000	500000	500000	500000
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	2.73%	2.73%	2.73%	2.73%
	-Pencentage of shares (as a %of the total Share capital of the Company)	1.39%	1.39%	1.39%	1.39%
	b) Non Encumbered				
	- Number of Shares	17810515	17810515	17810515	17810515
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	97.27%	97.27%	97.27%	97.27%
	-Percentage of Shares (as a % of the total Share capital of the Company)	49.36%	49.36%	49.36%	49.36%
	capital of the company)				
	B. INVESTOR COMPLAINTS				
		Nil	Nil	Nil	Nil
	B. INVESTOR COMPLAINTS	Nil 1	Nil 1	Nil 1	Nil 4
	B. INVESTOR COMPLAINTS Pending at the beginning of the Quarter				
	B. INVESTOR COMPLAINTS Pending at the beginning of the Quarter Received during the quarter	1	1	1	4

Notes:

- 1. The above audited financial results were reviewed by the Audit Committee and taken on record and approved by the Board at their meeting held on 14.08.2012
- 2. The Statutory Auditors have carried out a Limited Review of the above un-audited financial results.
- 3. Previous period/year figures have been regrouped to conform to the current period's classification.
- 4. The Company operates in only one segment i.e,. Insulators.

By order of the Board for Goldstone Infratech Limited

Place: Secunderabad L.P. Sashikumar
Date: 14th August, 2012 Managing Director